

經濟部中部辦公室
歲入來源別決算表

中華民國 95 年度

單位：新臺幣元；%

經資門分列

科目				預算數			決算數			預算比較	決算數占預		
款	項	目	節	名稱及編號	原預算數	預算增減數	合計 (1)	實現數	應收數	保留數	合計 (2)	增減數 (2)-(1)	算數之比率 (2)/(1)%
02				0400000000-2 罰款及賠償收入	6,350,000.00	0.00	6,350,000.00	4,803,456.00	1,965,000.00	0.00	6,768,456.00	418,456.00	106.59
	135			0426010000-0 經濟部	6,350,000.00	0.00	6,350,000.00	4,803,456.00	1,965,000.00	0.00	6,768,456.00	418,456.00	106.59
		01		0426010100-4 罰金罰鍰及息金	6,200,000.00	0.00	6,200,000.00	4,775,000.00	1,965,000.00	0.00	6,740,000.00	540,000.00	108.71
			01	0426010101-7 罰金罰鍰	6,200,000.00	0.00	6,200,000.00	4,775,000.00	1,965,000.00	0.00	6,740,000.00	540,000.00	108.71
			02	0426010300-3 賠償收入	150,000.00	0.00	150,000.00	28,456.00	0.00	0.00	28,456.00	-121,544.00	18.97
			01	0426010301-6 一般賠償收入	150,000.00	0.00	150,000.00	28,456.00	0.00	0.00	28,456.00	-121,544.00	18.97
03				0500000000-8 規費收入	162,101,000.00	0.00	162,101,000.00	178,999,733.00	0.00	0.00	178,999,733.00	16,898,733.00	110.42
	151			0526010000-5 經濟部	162,101,000.00	0.00	162,101,000.00	178,999,733.00	0.00	0.00	178,999,733.00	16,898,733.00	110.42
		01		0526010100-0 行政規費收入	150,317,000.00	0.00	150,317,000.00	162,948,809.00	0.00	0.00	162,948,809.00	12,631,809.00	108.40
			02	0526010102-5 證照費	2,500,000.00	0.00	2,500,000.00	977,100.00	0.00	0.00	977,100.00	-1,522,900.00	39.08
			03	0526010103-8 登記費	135,445,000.00	0.00	135,445,000.00	160,267,409.00	0.00	0.00	160,267,409.00	24,822,409.00	118.33
			04	0526010104-0 考試報名費	12,372,000.00	0.00	12,372,000.00	1,704,300.00	0.00	0.00	1,704,300.00	-10,667,700.00	13.78
			02	0526010300-9 使用規費收入	11,784,000.00	0.00	11,784,000.00	16,050,924.00	0.00	0.00	16,050,924.00	4,266,924.00	136.21
			01	0526010305-2 資料使用費	11,480,000.00	0.00	11,480,000.00	15,700,266.00	0.00	0.00	15,700,266.00	4,220,266.00	136.76
			02	0526010312-8 場地設施使用費	304,000.00	0.00	304,000.00	350,658.00	0.00	0.00	350,658.00	46,658.00	115.35
04				0700000000-9 財產收入	10,000.00	0.00	10,000.00	87,792.00	0.00	0.00	87,792.00	77,792.00	877.92
	140			0726010000-6 經濟部	10,000.00	0.00	10,000.00	87,792.00	0.00	0.00	87,792.00	77,792.00	877.92
		01		0726010100-0	10,000.00	0.00	10,000.00	11,055.00	0.00	0.00	11,055.00	1,055.00	110.55

			財產孳息										
		01	0726010101-3 利息收入	10,000.00	0.00	10,000.00	11,055.00	0.00	0.00	11,055.00	1,055.00	110.55	
		03	0726010600-3 廢舊物資售價	0.00	0.00	0.00	76,737.00	0.00	0.00	76,737.00	76,737.00		
07			1100000000-2 其他收入	60,000.00	0.00	60,000.00	312,428.00	0.00	0.00	312,428.00	252,428.00	520.71	
	141		1126010000-0 經濟部	60,000.00	0.00	60,000.00	312,428.00	0.00	0.00	312,428.00	252,428.00	520.71	
		02	1126010900-0 雜項收入	60,000.00	0.00	60,000.00	312,428.00	0.00	0.00	312,428.00	252,428.00	520.71	
		01	1126010901-3 收回以前年度歲出	10,000.00	0.00	10,000.00	264,820.00	0.00	0.00	264,820.00	254,820.00	2648.20	
		02	1126010909-5 其他雜項收入	50,000.00	0.00	50,000.00	47,608.00	0.00	0.00	47,608.00	-2,392.00	95.22	
			經常門小計	168,521,000.00	0.00	168,521,000.00	184,203,409.00	1,965,000.00	0.00	186,168,409.00	17,647,409.00	110.47	
			資本門小計	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			合計	168,521,000.00	0.00	168,521,000.00	184,203,409.00	1,965,000.00	0.00	186,168,409.00	17,647,409.00	110.47	